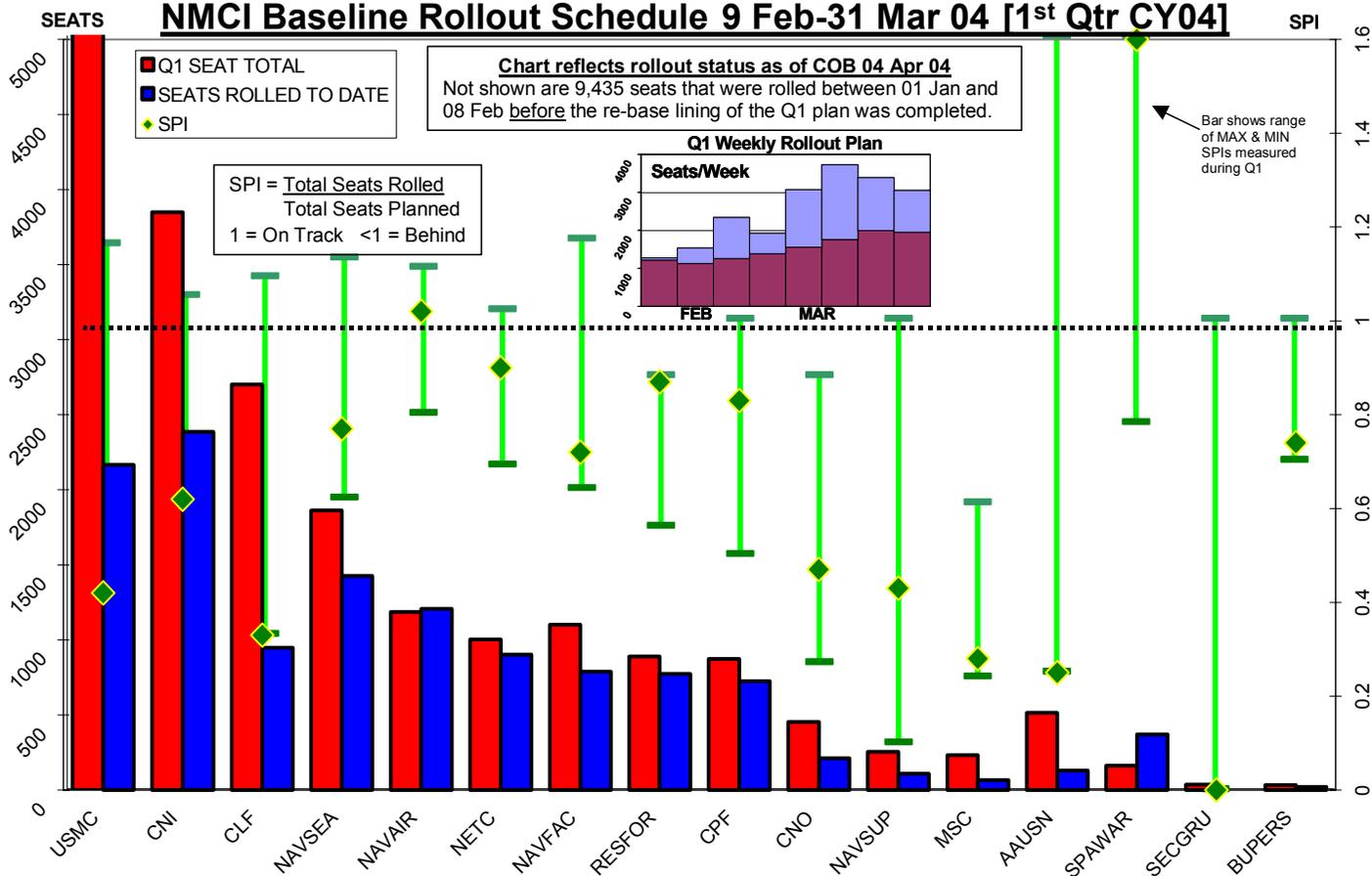


NMCI Baseline Rollout Schedule 9 Feb-31 Mar 04 [1st Qtr CY04]



COMMAND	USMC	CNI	CLF	NAVSEA	NAVAIR	NETC	NAVFAC	RESFOR	CPF	CNO	NAVSUP	MSC	AAUSN	SPAWAR	SECGRU	BUPERS
Q1 PLANNED SEAT TOTAL	5,143	3,848	2,702	1,863	1,187	1,003	1,101	890	874	453	255	232	515	163	36	27
SEATS ROLLED TO DATE	2,166	2,385	948	1,426	1,207	902	788	774	725	211	109	66	129	372	0	20
SEATS PLANNED LAST WEEK	637	644	624	224	230	16	211	23	200	89	96	30	28	1	1	0
SEATS ROLLED LAST WEEK	437	280	264	306	188	159	129	15	49	32	71	14	0	3	0	1

NMCI Cutover Starts 1st Qtr CY04

04 Apr 2004

Region	Proj. No	Project Title	Claimant	Seats	Cutover Begins (Baseline)	Cutover Begins (Current)	Schedule Variance (Days)
South East	2674	NAS Whiting Field	NETC	678	1/12/04	1/12/04	**
South East	2847	NSWC Coastal Systems Station	NAVSEA	866	2/6/04	2/6/04	**
South East	2358	NAS Jacksonville	RESFOR	628	2/16/04	2/16/04	**
South East	2574	NS Mayport	CNI	527	2/17/04	2/17/04	**
Marine	2610	Camp Elmore	USMC	398	2/23/04	3/1/04	**
North West	4581	NS Bremerton	CNI	318	2/23/04	3/22/04	**
South East	2074	NS Norfolk	CNI	330	2/23/04	2/23/04	**
Marine	3848	MCB Camp Lejeune	USMC	11,137	3/1/04	3/1/04	**
South East	280	NS Norfolk, RSG SIMA	CLF	730	3/1/04	3/22/04	**
North East	3018	NSWC Dahlgren Div	NAVSEA	3,675	3/1/04	3/8/04	**
North East	4514	NS Newport	CNI	495	3/5/04	3/8/04	**
South East	4602	NAS Jacksonville	CNI	1,036	3/8/04	3/1/04	**
South West	2386	MCLB Barstow	USMC	1,148	3/8/04	3/8/04	**
Marine	2521	MCRD San Diego	USMC	859	3/8/04	3/15/04	**
North East	4517	NSB New London	CNI	725	3/8/04	3/8/04	**
South East	2366	NAS Jacksonville	NAVAIR	2,688	3/15/04	3/15/04	**
South East	2374	NAS Jacksonville	NAVSUP	251	3/15/04	4/5/04	-21
South East	2211	FCTCLANT Dam Neck	NAVSEA	365	3/15/04	3/15/04	**
South West	2670	NS Ingleside	CLF	555	3/15/04	4/5/04	-21
Marine	2607	MCAS Cherry Point	NAVAIR	2,689	3/22/04	4/1/04	**
South East	2217	NWS Yorktown Cheatham Annex	CLF	282	3/30/04	9/28/04	-182

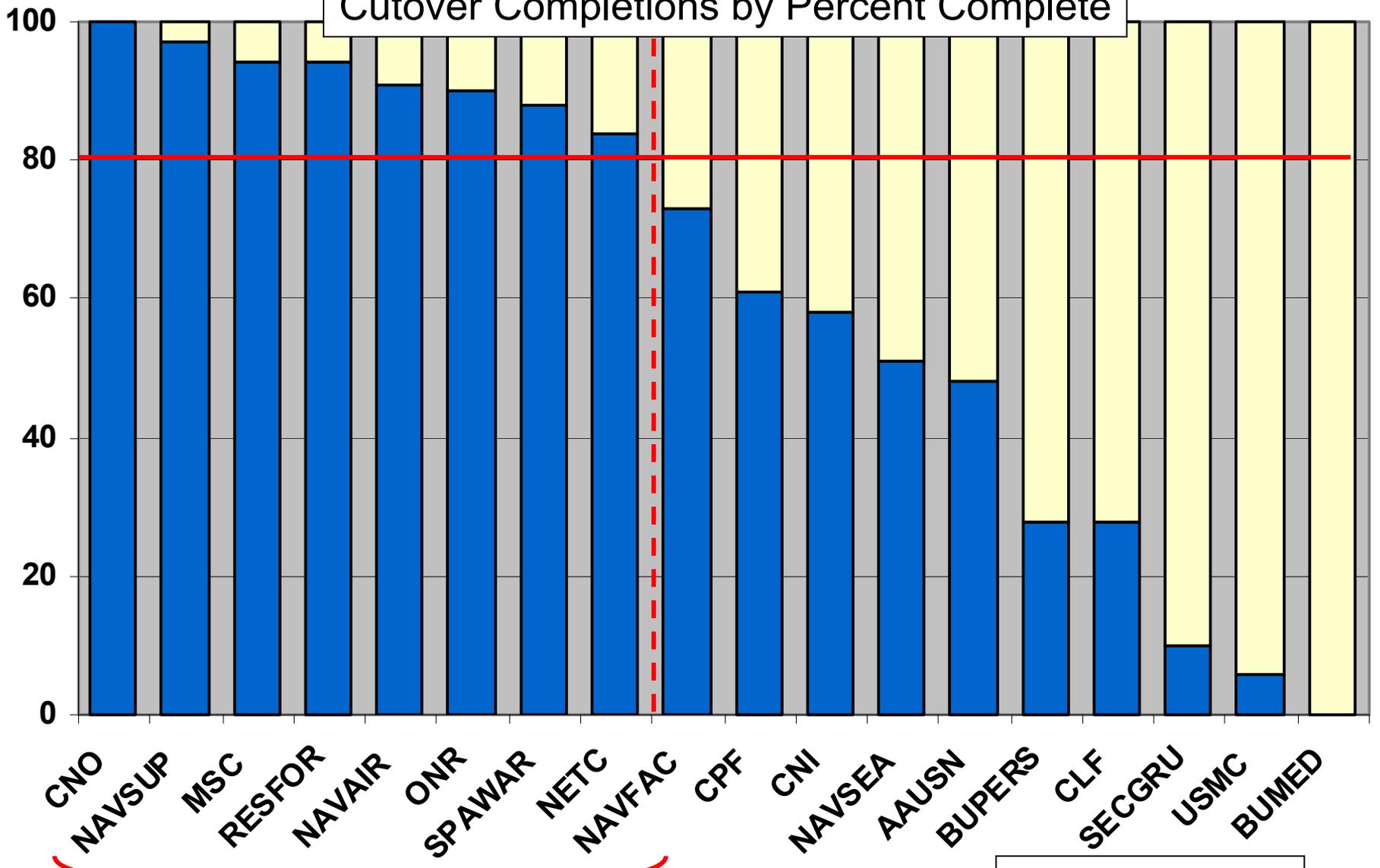
Baselines were updated as of 8 Feb 04 and will not be changed for the remainder of 1st Quarter.

Cutover Begins (Current) reflects current estimated date for cutover start. These estimates will be updated weekly.

Chart shows all sites > 250 seats that are planned to start Cutover in 1st Quarter CY04

** Cutover Start was achieved as planned

Cutover Completions by Percent Complete



Commands with Bulk of Seats Rolled

As of 04 APR 2004